Wau-Holland-Stiftung 22083 Hamburg/Germany http://www.wau-holland-stiftung.de





"Project 04: Enduring freedom of information" Intermediate Transparency Report 2012 (January - June)

Important notice:

This is a preliminary draft; changes may occur in the final transparency report for 2012.

Explanations of topics can be found in the transparency report for 2011.

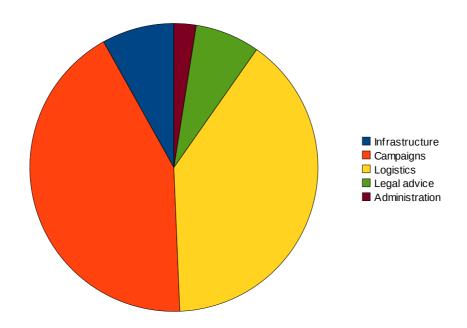
Summary

(All amounts quoted in Euro; donations/expenses in foreign currencies were booked at the current rate)

1. Donations 32'838.11

2. Expenses 246'619.70

2.1. Infrastructure	20'020.76
General Infrastructure	2'060.00
Technical Infrastructure	6'482.57
Software	11'478.19
2.2. Campaigns	104'905.58
Content review / processing	31'238.23
Journalist Contextualization	515.00
External Communications	73'152.35
2.3. Logistics	97'687.16
Planning	27'990.02
Logistics	69'697.14
2.4. Legal advice	17'885.00
2.5. Administration	6'121.20



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"Project 04: Enduring freedom of information" Transparency Report 2011

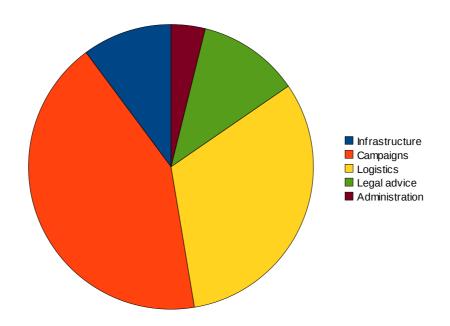
Summary

(All data quoted in Euro; donations/expenses in foreign currencies were booked at the current rate)

1. Donations 139'401.88

2. Expenses	660 522.84

2.1. Infrastructure	98'728.45
General Infrastructure	59'933.62
Technical Infrastructure	12'209.28
Software	26'585.55
2.2. Campaigns	265'651.40
Content review / processing	64'330.08
Journalist Contextualization	58'578.38
Technical Processing	31'168.52
External communications	111'574.42
2.3. Logistics	199'780.16
Project coordination	72'000.00
Planning	40'882.29
Logistics	86'897.87
2.4. Legal advice	72'106.76
2.5. Administration	24'256.07



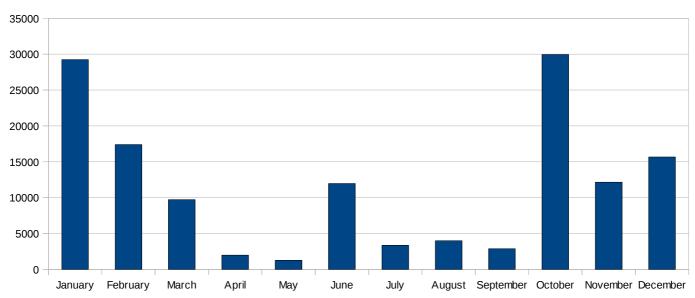
1. Incoming donations

€ 139'401.88

The following donations have been received through bank transfer or by checks / cash sent to the Wau Holland Foundation, listed by month:

Month	Amount
January	29'235.85 €
February	17'385.59 €
March	9'715.56 €
April	1'984.84 €
May	1'251.49 €
June	11'974.54 €
July	3'227.78 €
August	3'987.37 €
September	2'863.99 €
October	29'953.16 €
November	12'159.67 €
December	15'662.04 €
Total	139'401.88 €

Summarized Donations recived per Month:



(A listing of the donations received separated by country or amount of donators is currently not possible)

2.1. Infrastructure

€ 63'546.78

General Infrastructure

To manage engaged and voluntary acting persons in the project, office space was rented for several months in 2011 and workshops were held in conference-locations. For this, Conference-Locations including technical infrastructure were rented and office spaces were rented from two different companies.

Technical Infrastructure

Technical Infrastructure as a term is here purely used for Server-Installations that are in operation of the flow of data. This includes Co-Location of servers, hardware of servers, internet connection /bandwith and all other costs for hard- and software. In 2011 servers have been deployed and operating in locations from 3 different service providers. Internet Access costs for the operation of staff have been listed in general infrastructure costs.

Software

To archive the goals of the project in 2011 different developers have supported components for the reception, internal review and publication of material. Most of these developments was voluntary (and unsalaried), in 2011 two developers have received a financial compensation for their work.

2.2. Campaigns

€ 223'103.83

Costs in the area of compaigns have raised mostly for the review and processing of received material, as in video processing, review and sorting of documents by issue and priority, anonymization etc.

This included engaging external professionals (such as journalists and editors) and external communications (press conferences etc). In 2011 this was mainly around the following campaigns / actions:

- 1. Through the year 2011 at different times prepared and agreed with media partners, publications of syncronized and anonymized publication of contry-specific texts of public interest from the "cable-leaks" of the previous year.
- 2. Publication on February 2nd, 2011 (after preparation) on a analytical document from american companies of a plan to destruct WikiLeaks. This document was submitted during the background research of the blockade of PayPal, VISA and Mastercard.
- 3. Publication starting April 25th 2011 (after months of prepartion): Dossiers from the US-Prison in Guantamo Bay to address human rights violations ("Guantamo Files"). Synchronized with media partners and enriched with background research material.

4. 4. Publication starting December 1st, 2011 (after months of preparation) as a result of cooperation with NGO's and media partners of material on activities of telecommunication surveillance companies to support public discussion ("Spy Files").

· Content Review and Processing

To verify the authenticity and review the relevance of received material three persons where engaged in 2011, and also performed different journeys in order to achieve their tasks. To ensure proper understanding of material in foreign languages a forth person was engaged temporarily.

Journalist Contextualisation / Processing

For journalistic processing, especially the contextualisation of received materials and additional explanation / highlighting of background and contexts, journalists have been engaged and their effort financially compensated. In 2011 a total number of six journalist have been hired in this area.

Technical Processing

In preparation of publication materials had to technically processed and converted. Most of this work was done in 2011 voluntarely, only one very complex task had to be compensated. The costs of managing those acting voluntarely / unsalaried are included in the logistics sector.

External Communications

Next to Julian Assange the Press and Media of the project is mainly coordinated and operated by Kristinn Hrafnnson. Additionally, different video documentations, short movies and texts where created. In this area also graphical artworks, costs of press conferences and travel to public / press events are included, as well as costs of translations. In this area a total of amount of seven persons (mostly temporarily) and three service companies where hired.

2.3. Logistics € 82'845.64

Project coordination

The coordination of the content related tasks is performed by Julian Assange on base of a project-contract. He is also responsible for the content related approval of tasks.

Planning

Planning includes the coordination of appointments, meetings and other activities, including regular follow-up and tuning on the progress of agreed tasks.

Logistics

Logistical Tasks includes:

- 1. Technical setting up of meetings and conferences,
- 2. Working Infrastructure for activities in the project,
- 3. Travel costs and traved related costs,
- 4. Coordination and Infrastructure for thoese engaged on unsalaried base

Additional Costs arrise from the participation on conferences, gatherings, lectures and meeting with representative from media and those responsible for infrastructure. All travel costs are reimbursed strictly on the base of receipts, normal travel policy is flights in economy class, 2nd Class Train and hotels in medium price range. In most cases accomodation has been arranged privately, so no reimbursement was necessary.

2.4. Legal advice

€ 59'131.86

Legal advise and consultancy has only been reimbursed in the context of projects / campaigns / actions, not individual-related legal advise or representation in court-cases. Costs arise from preventive legal consultations in the context of campaigns / actions (neither before or after) and in case of signs of legal processes.

This includes legal advise on the handling of received material, the assurance of legal compliance of publications, the creation of agreements with media- and projectpartners as well as legal advise on fiscal matters.

These tasks where performed in 2011 by one british and one german law company. Additional tasks where performed by legally trained persons voluntarily (without compensation).

2.5. Administration

€ 72'000.00

This includes the administrative costs on the side of the foundation: accounting, legal advise and travel costs of members of the board of the foundation and delegates for the monitoring of the project. All tasks performed by the members of the board of the foundation (project coordination, record-keeping, payment-mamagement etc.) are performed on a honorary base (unsalaried).

Comment on the foundations compensation policy:

For a few managers of projects and activists compensation for work performed has been paid on the base of invoices. The compensation is orientied at the compensation sceme of Greenpeace Germany and is included in the categories of this report. Wau-Holland-Stiftung 22083 Hamburg/Germany http://www.wau-holland-stiftung.de



"Project 04: Enduring freedom of information" Preliminary Transparency Report 2010

Summary

(All data quoted in Euro; donations/expenses in foreign currencies were booked at the current rate)

1.1. Paypal 635'772.73 1.2. Bank transfer 695'925.46

 2. Expenses
 401'824.62

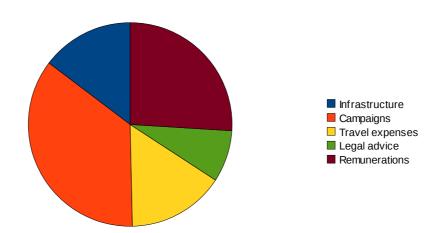
 2.1. Infrastructure
 59'044.06

 2.2. Campaigns
 143'305.15

 2.3. Travel expenses
 62'053.31

 2.4. Legal advice
 32'944.95

 2.5. Remunerations
 104'477.15



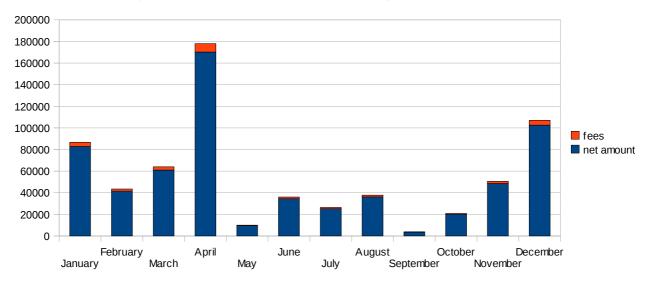
1.1. Paypal € 635'772.73

The Wau-Holland-Stiftung kept a donation account for project 04 at PayPal until it was cancelled by PayPal on December 4th. In 2010 the following donations came in (sums by month and country):

Month	Number of donations	Total (net) amount of donations	Largest donation	Average donation
January	4'096	82'901.19 €	675.00 €	20.25 €
February	1'914	41'454.26 €	345.00 €	21.65 €
March	2'480	61'018.70 €	700.00 €	24.60 €
April	6'359	170'170.98 €	3'500.00 €	26.75 €
May	374	9'569.37 €	200.00 €	25.60 €
June	974	34'506.08 €	745.00 €	35.45 €
July	868	25'248.79 €	700.00 €	29.00 €
August	1'059	36'126.41 €	985.00 €	34.10 €
September	105	3'550.77 €	335.00 €	33.80 €
October	796	20'097.76 €	490.00 €	25.25 €
November	2'201	48'505.13 €	1'000.00 €	22.00 €
December*	4'562	102'623.29 €	710.00 €	22.50 €
Total	25'755	635'772.73 €		24.70 €

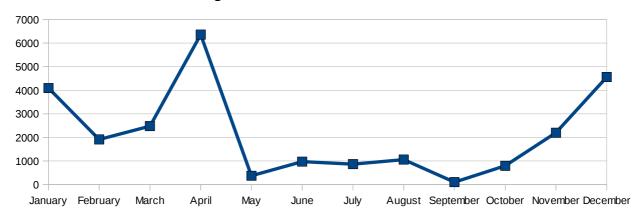
^{*)} Until the account was blocked by PayPal on December,4th 2010

Incoming donations (net amounts in € und PayPal fees):

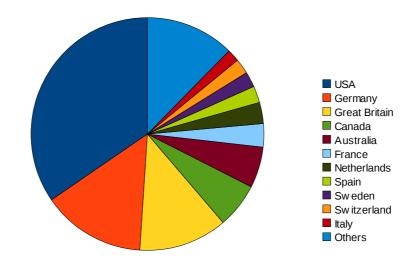


Total amount of fees paid to PayPal for 2010 is 30.000 €.

Number of incoming donations:



Country	Donations	Percentage
USA	219'897.21 €	34.6%
Germany	91'336.21 €	14.4%
Great Britain	78'187.53 €	12.3%
Canada	39'717.35 €	6.2%
Australia	36'180.36 €	5.7%
France	20'583.74 €	3.2%
Netherlands	18'851.58 €	3.0%
Spain	14'704.08 €	2.3%
Sweden	13'593.13 €	2.1%
Switzerland	13'341.89 €	2.1%
Italy	10'983.84 €	1.7%
Others	78'395.81 €	12.4%



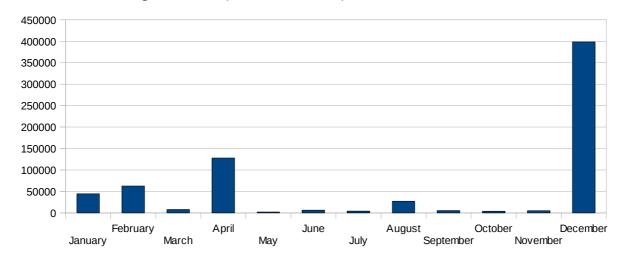
1.2. Bank transfer

€ 695'925.46

The following donations were transferred to the sub-account of project 04 of the Wau-Holland-foundation and are listed in sums per month:

Month	Donations
January	44'241.80 €
February	62'719.51 €
March	8'058.57 €
April	127'886.40 €
May	2'060.78 €
June	6'476.39 €
July	4'244.80 €
August	27'335.13 €
September	5'565.29 €
October	3'855.41 €
November	5'115.78 €
December	398'365.60 €
Total	695'925.46 €

Incoming donations (net amounts in €):



To list donations by country or amounts is temporarily impossible.

2.1. Infrastructure

€ 59'5925.46

Infractructure includes server colocation, server hardware, internet connection, installation costs and all further operation costs.

2.2. Campaigns

€ 143'305.15

Costs in this domain are produced in particular by reviewing and editing incoming material, video authoring, analyzing and arranging a large number of documents by subject and priority, anonymisation and much more. This also includes the involvement of external experts like journalists..

The following campaigns were carried out in 2010:

- April 2010: Video production "Collateral Murder"
- July 2010: "War Diary: Afghanistan War Logs"
- October 2010: "War Diary: Iraq War Logs"
- November 2010: "CableGate: US Embassy Diplomatic Cables"

2.3. Travel expenses

€ 62'053.31

Travel costs result from the participation of conferences, meetings, lectures, meetings with press representatives and those responsible for the infrastructure. Wikileaks-activists were paid travel costs in exchange for receipts, generally economy class tickets for flights and 2nd class tickets for public transport as well as hotel costs at average price category. Often the latter was not necessary, because activists often are lodged in private.

2.4. Legal advice

€ 32'944.95

Legal advice costs were reimbursed for project campaigns, though not for individual-related legal advice or legal representation in court proceedings. Costs arise by campaign consulting (before and after) and in case of threatening legal conficts.

2.5. Remunerations

€ 104'477.15

Only a few heads of project and activists were regularly remunerated based on invoices. The amount of remunerations assigned is based on the remuneration scheme of Greenpeace.