

TABLE 9. NEAR-TERM INTERVENTIONS AND HACCP COSTS FOR A LARGE PLANT\*

INTERVENTION	FACTOR TO MULTIPLY BY	MEAT SLAUGHTER		POULTRY SLAUGHTER		PROCESSING**	
		QC LAB	NO LAB	QC LAB	NO LAB	QC LAB	NO LAB
NEAR-TERM INTERVENTION							
SANITATION		\$5,115	\$5,115	\$5,115	\$5,115	\$5,115	NA
ANTIMICROBIAL TREATMENT							
PER HEAD * AVG. HEAD SLAUGHTERED***		\$62,146	\$62,146	\$427,980	\$427,980	NA	NA
TIME AND TEMPERATURE		\$3,791	\$3,791	\$3,791	\$3,791	\$3,791	NA
1/T COOLER MODIFI. NEEDED = \$6,000	YES/NO						
MICRO. TEST. PLAN DEVELOPMENT****		\$256	\$512	\$256	\$512	\$256	NA
MICRO. TESTING SAMPLE FOR 260 DAYS	NUMBER OF SPECIES/PROCESSES	\$5,459	\$8,811	\$5,836	\$9,078	\$5,459	NA
NEAR-TERM INTERVENTION COSTS		\$76,767	\$80,375	\$442,978	\$446,476	\$14,621	NA
HACCP							
HACCP TRAINING		\$2,514	\$2,514	\$2,514	\$2,514	\$2,514	NA
ASEPTIC TRAINING*****		NA	\$403	NA	\$403	NA	NA
MICRO. TESTING SAMPLE FOR 260 DAYS	NUMBER OF SPECIES/PROCESSES	\$5,069	\$8,533	\$5,446	\$8,800	\$5,069	NA
HACCP PLAN SPECIFIC COSTS							
BY PLAN DEGREE OF DIFFICULTY							
		MEAT SLAUGHTER		POULTRY SLAUGHTER		PROCESSING**	
		EASY PROCESS		EASY PROCESS		EASY PROCESS	
		(5 CCPs)		(5 CCPs)		(6 CCPs)	
PLAN DEVELOPMENT	NUMBER OF SPECIES/PROCESSES	\$2,000	\$2,000	\$2,000	\$2,000	NA	NA
RECORD KEEPING	NUMBER OF SPECIES/PROCESSES	\$2,242	\$2,242	\$2,242	\$2,242	NA	NA
HACCP COSTS		\$11,825	\$15,692	\$12,202	\$15,959	\$12,259	NA
TOTAL COSTS		\$ 88,59	\$96,067	\$455,180	\$462,435	\$26,880	NA

\* SIZE BY 1993 SALES VOLUME: SMALL = &lt; \$2.5 MILLION, MEDIUM = &lt; \$50 MILLION, LARGE = &gt; \$50 MILLION.

\*\* SEE HACCP PROCESS DEFINITIONS AT TABLE 6.

\*\*\* PER CARCASS COSTS ARE \$0.08 PER MEAT CARCASS AND \$0.0125 PER POULTRY CARCASS.

\*\*\*\* NEAR-TERM INTERVENTION IS FOR ALL SLAUGHTER ESTABLISHMENTS AND RAW GROUND MEAT AND POULTRY PROCESSING ONLY.

\*\*\*\*\* DOES NOT PERTAIN TO SLAUGHTER OR RAW GROUND MEAT AND POULTRY PRODUCT PROCESSES.

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