

TABLE 7. NEAR-TERM INTERVENTIONS AND HACCP COSTS FOR A SMALL PLANT\*

INTERVENTION	FACTOR TO MULTIPLY BY	MEAT SLAUGHTER		POULTRY SLAUGHTER		PROCESSING**	
		QC LAB	NO LAB	QC LAB	NO LAB	QC LAB	NO LAB
NEAR-TERM INTERVENTION							
SANITATION		NA	\$1,429	NA	\$1,429	NA	\$1,429
ANTIMICROBIAL TREATMENT							
PER HEAD * AVG. HEAD SLAUGHTERED***		NA	\$590	NA	\$37,894	NA	NA
TIME AND TEMPERATURE		NA	\$762	NA	\$762	NA	\$762
T/T COOLER MODIFI. NEEDED = \$6,000	YES/NO	NA		NA		NA	
MICRO. TEST. PLAN DEVELOPMENT****		NA	\$512	NA	\$512	NA	\$512
MICRO. TESTING SAMPLE FOR 260 DAYS*****	NUMBER OF SPECIES/PROCESS	NA	\$8,811	NA	\$9,078	NA	\$8,811
NEAR-TERM INTERVENTION COSTS		NA	\$12,104	NA	\$49,675	NA	\$11,514
HACCP							
HACCP TRAINING		NA	\$2,514	NA	\$2,514	NA	\$2,514
ASEPTIC TRAINING*****		NA	\$403	NA	\$403	NA	\$403
MICRO. TESTING SAMPLE FOR 260 DAYS*****	NUMBER OF SPECIES/PROCESS	NA	\$8,533	NA	\$8,800	NA	\$8,533
HACCP PLAN SPECIFIC COSTS							
BY PLAN DEGREE OF DIFFICULTY							
		MEAT SLAUGHTER		POULTRY SLAUGHTER		PROCESSING**	
		EASY PROCESS (5 CCPs)		EASY PROCESS (5 CCPs)		EASY PROCESS (6 CCPs)	
		NA	\$2,000	NA	\$2,000	NA	\$2,000
		NA	\$2,195	NA	\$2,242	NA	\$2,629
		NA	\$15,645	NA	\$15,959	NA	\$16,079
		NA	\$27,749	NA	\$65,634	NA	\$27,593
PLAN DEVELOPMENT	NUMBER OF SPECIES/PROCESS	NA	\$2,000	NA	\$2,000	NA	\$4,000
RECORD KEEPING	NUMBER OF SPECIES/PROCESS	NA	\$2,195	NA	\$2,242	NA	\$3,498
HACCP COSTS		NA	\$15,645	NA	\$15,959	NA	\$18,948
TOTAL COSTS		NA	\$27,749	NA	\$65,634	NA	\$30,462
						NA	\$6,250
						NA	\$4,366
						NA	\$22,066
						NA	\$33,590

\* SIZE BY 1993 SALES VOLUME: SMALL = &lt; \$2.5 MILLION, MEDIUM = &lt; \$50 MILLION, LARGE = &gt; \$50 MILLION.

\*\* SEE HACCP PROCESS DEFINITIONS AT TABLE 6.

\*\*\* PER CARCASS COSTS ARE \$0.08 PER CARCASS AND \$0.0125 PER POULTRY CARCASS.

\*\*\*\* NEAR-TERM INTERVENTION IS FOR ALL SLAUGHTER ESTABLISHMENTS AND RAW GROUND MEAT AND POULTRY PROCESSING.

\*\*\*\*\* DOES NOT PERTAIN TO SLAUGHTER OR RAW GROUND MEAT AND POULTRY PRODUCT PROCESSES.

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