

Fee category	Annual regulatory fee	Fee category	Annual regulatory fee
Marine (Coast) (per license) (47 CFR Part 87)	3	Local Exchange Carrier (per revenue dollar) .....	.00088
General Mobile Radio Service (per license) (47 CFR Part 95)	3	Competitive Access Provider (per revenue dollar) .....	.00088
Land Mobile (per license) (all stations not covered above)	3	Operator Service Provider/Pay Telephone Operators (per revenue dollar) .....	.00088
Aviation (Aircraft) (per station) (47 CFR Part 87)	3	Resellers (per revenue dollar) .....	.00088
Aviation (Ground) (per license) (47 CFR Part 87)	3	Other Interstate Providers (per revenue dollar) .....	.00088
Amateur Vanity Call Signs (per call sign) (47 CFR Part 97)	3	Domestic Public Fixed (per call sign) (47 CFR Part 21)	140
Cellular (per unit) (47 CFR Part 22) .....	.15	International	
Public Mobile Radio (per unit) (47 CFR Part 22) .....	.15	Earth Stations (47 CFR Part 25):	
Public Mobile One-Way Paging (per unit) (47 CFR Part 22) .....	.02	VSATs/Equivalent C-Band/Mobile Earth Stations (per authorization or registration)	330
Mass Media		Transmit/Receive and Transmit Only Earth Stations (per authorization or registration)	330
AM Radio (47 CFR Part 73):		Space Stations (per operational station in geosynchronous orbit) (47 CFR Part 25)	75,000
Class A	1,120	International Circuits (per active 64KB circuit)	4
Class B	620	International Public Fixed (per call sign) (47 CFR Part 23)	200
Class C	250	International (HF) Broadcast (47 CFR Part 73)	250
Class D	310	Appendix C—How Full Time Equivalents (FTEs) and Fee Category Cost Allocations Were Calculated	
Construction Permits	125	(1) FTE allocations represent how the Commission anticipates FTEs will actually be spent during the course of the fiscal year. ⁴⁵ Many factors influence how FTEs are actually employed during the year, including varying rates of attribution, speed of hiring new and replacement staff, the use of part time or temporary employees in lieu of permanent staff, changing Commission priorities, and reorganizations and other activities requiring a reallocation or reassignment of staff. The FTE allocations used in the fee development process were updated as of December 1994 to reflect a number of personnel reassignments made incident to recent reorganizations within the Commission. The impact on the fee development process by the reorganizations is negligible since they have not significantly changed the type of work the reassigned staff is performing. ⁴⁶	
FM Radio (47 CFR Part 73):		⁴⁵ It should be noted that FTE allocations are year-end estimates and thus represent projected work time of existing staff as well as new and replacement staff yet to be hired. The Office of Management and Budget (OMB) has established a ceiling of 2,271 FTEs for the Commission for FY 1995.	
Classes C, C1, C2, B	1,120	⁴⁶ The Commission has chosen to retain, for fee determination purposes, the fee classifications (i.e., Private Radio, Common Carrier, Cable Services and Mass Media) contained in 47 U.S.C. Section 159. Although we believe that we have authority to change the classifications to align them more	
Classes A, B1, C3	745		
Construction Permits	620		
TV (47 CFR Part 73) VHF Commercial:			
Markets 1–10	22,420		
Markets 11–25	19,925		
Markets 26–50	14,950		
Markets 51–100	9,975		
Remaining Markets	6,225		
Construction Permits	4,975		
TV (47 CFR Part 73) UHF Commercial:			
Markets 1–10	17,925		
Markets 11–25	15,950		
Markets 26–50	11,950		
Markets 51–100	7,975		
Remaining Markets	4,975		
Construction Permits	3,975		
Satellite Television Stations (All Markets)	620		
Construction Permits—Satellite Television Stations	225		
Low Power TV, TV/FM Translators & Boosters (47 CFR Part 74)	170		
Broadcast Auxiliary (47 CFR Part 74)	30		
Multipoint Distribution Service (per call sign) (47 CFR Part 21)	140		
Cable Television			
Cable Antenna Relay Service (47 CFR Part 78)	290		
Cable Television Systems (per subscriber) (47 CFR Part 76) .....	.49		
Common Carrier			
Inter-Exchange Carrier (per revenue dollar) .....	.00088		

(2) Only the Commission's enforcement, policy and rulemaking, international, and user information activities are covered by the regulatory fee program.⁴⁷ Of the Commission's total ceiling of 2,271 FTEs, 846 FTEs are directly assigned to the agency's primary operating bureaus to perform enforcement, policy and rulemaking international, and user information activities. An additional 560 FTEs have been identified by agency officials as supporting these feeable activities.⁴⁸ The result of our FTE allocations are as follows:

Fee Category	Direct FTEs	Support FTEs	Total FTEs
Mass Media	152	101	253
Common Carrier	415	274	689
Private Radio	62	41	103
Cable Services ..	217	144	361
Total	846	704	1406

(3) The total of the costs to be offset by regulatory fees in FY 1995 is \$116,400,000. Each fee category (e.g., cable services) was allocated its share of regulatory fee activity costs based upon the ratio of its FTEs to the total number of FTEs allocated to all regulatory fee categories. The results of this allocation of costs are shown below:

Fee Category	FTEs	Regulatory Fee Percentage ⁴⁹	Cost allocation (in millions)
Mass Media	253	18.0	\$21.0
Common Carrier	689	49.0	57.0
Private Radio	103	7.3	8.5
Cable Services ..	361	25.7	29.9
Total	1406	100.00	116.4

⁴⁹ These percentages represent the FTEs associated with regulatory fees only. As a percent of all FCC FTEs, the regulatory fee FTEs make up the following percentages: Mass Media (11.1%), Common Carrier (30.3%), Private Radio (4.5%) and Cable Services (15.9%).

Appendix D—Development of Private Radio Services Regulatory Fees

Activity Cost Allocation: The Private Radio Activity was allocated 7.3% (103 FTEs) of the total 1,406 FTEs associated with all

closely with our current organizational structure, we wanted to prevent any adverse impacts to the schedule brought about solely by such a classification change.

⁴⁷ The regulatory fee program encompasses a total of 1,406 FTEs or 61.9% of the agency's total FTEs. The agency's Authorization of Service, Legal Services and Executive Direction Activities cover an additional 865 FTEs. See Section III (A) for a discussion of how FTEs were estimated. Authorization of Service regulatory costs are recovered pursuant to Section 8 of the Communications Act.

⁴⁸ These support activities include a proportionate share of field operations, engineering and technology and certain general program support staff FTEs.