

| SECTION C - NON-FEDERAL RESOURCES   |                                |                       |                   |             |             |
|---|--------------------------------|-----------------------|-------------------|-------------|-------------|
| (a) Grant Program   | (b) Applicant                  | (c) State             | (d) Other Sources | (e) TOTALS  |             |
| 8.  | \$                             | \$                    | \$                | \$          |             |
| 9.  |                                |                       |                   |             |             |
| 10.   |                                |                       |                   |             |             |
| 11.   |                                |                       |                   |             |             |
| 12. TOTALS (sum of lines 8 and 11)  | \$                             | \$                    | \$                | \$          |             |
| SECTION D - FORECASTED CASH NEEDS   |                                |                       |                   |             |             |
|   | Total for 1st Year             | 1st Quarter           | 2nd Quarter       | 3rd Quarter | 4th Quarter |
|   | \$                             | \$                    | \$                | \$          | \$          |
| 13. Federal   |                                | \$                    | \$                | \$          | \$          |
| 14. Nonfederal  |                                |                       |                   |             |             |
| 15. TOTAL (sum of lines 13 and 14)  | \$                             | \$                    | \$                | \$          | \$          |
| SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT |                                |                       |                   |             |             |
| (a) Grant Program   | FUTURE FUNDING PERIODS (Years) |                       |                   |             | (e) Fourth  |
|   | (b) First                      | (c) Second            | (d) Third         |             |             |
| 16.   | \$                             | \$                    | \$                | \$          | \$          |
| 17.   |                                |                       |                   |             |             |
| 18.   |                                |                       |                   |             |             |
| 19.   |                                |                       |                   |             |             |
| 20. TOTALS (sum of lines 16-19)   | \$                             | \$                    | \$                | \$          | \$          |
| SECTION F - OTHER BUDGET INFORMATION<br>(Attach additional Sheets if Necessary) |                                |                       |                   |             |             |
| 21. Direct Charges:   |                                | 22. Indirect Charges: |                   |             |             |
| 23. Remarks   |                                |                       |                   |             |             |

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